Appendix E. Housing Trajectory (Table)

	To Date	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	TOTAL
Housing Allocations						•					•			•				
HA1 Land off Springhill Lane, Scarborough																20	20	40
HA2 Westwood Campus Site, Valley Bridge, Scarborough							25	25										50
HA3 101 Prospect Mount Road, Scarborogh					30													30
HA4 Land at Yorkshire Coast College, Lady Edith's Drive, Scarborough									30	30	30	30	20					140
HA5 Land off Lady Edith's Drive, Newby				24	20	10	6											60
HA6 Land to east of Lancaster Park, Scalby				20	50	70	70	70	70	70	70	70	70	70	70	70	60	900
HA7 Land north of Middle Deepdale (east of Deep Dale Valley), Eastfield								25	90	90	90	90	90	75	50			600
HA8 Land to west of Middle Deepdale, Eastfield								60	25	15								100
HA9 Land north of Middle Deepdale (west of Deep Dale Valley), Eastfield										75	90	90	90	90	65			500
HA10 Braeburn House, Moor Lane, Eastfield			30															30
HA11 Land to west of Church Lane, Cayton *Allocation for 40. Initial schemes drawn up for 47 and latest for 73.			15	35	10													60
HA12 Land to east of Church Lane, Cayton							20	30	30									80
HA13 Land to south of Cayton *Scheme is predicted to come forward with 1575 dwellings within Plan period, and 925 dwellings beyond																		
- HA13 - Phase 1 (A)						50	50	50	50	50	50	25						325
- HA13 - Phase 1 (B)							25	50	50	50	50	50						275
- HA13 - Phase 1 (C)									50	50	50	50						200
- HA13 - Phase 2 (A)												25	50	50	50	50	25	250
- HA13 - Phase 2 (B)													50	50	50	50	50	250
- HA13 - Phase 2 (C)													50	50	50	50	50	250
- HA13 - Phase 3 (A)																	25	25
- HA13 - Phase 3 (B)																		<u> </u>
- HA13 - Phase 3 (C)																		
HA14 Land off Rimington Way, Osgodby				30	30	30												90
HA15 Land off Stakesby Road, Whitby						20	30											50
HA16 Land between West Thorpe and The Nurseries, Whitby					10													10
HA17 Land opposite Whitby Business Park and to the south of Eskdale Park, Whitby								20	40	40	40	40	40	40	40	20		320
HA18 Land adjacent Captain Cook Crescent, Whitby				15	35	10												60
HA19 Residential Care Home, 1 Larpool Lane, Whitby							20											20
HA20 Land to the south of Upper Bauldbyes, Prospect Hill,				15	35	20												70
HA21 Land at Whitby Golf Club (East), Whitby						30	30											60
HA22 Land to north of Scarborough Road, Filey						20	20	20										60
HA23 Land off Church Cliff Drive, Filey					15	15												30
HA24 Silver Birches, Station Avenue, Filey							30											30
HA25 Land off Outgaits Lane, Hunmanby					15	30	15											60

													_			
HA26 Land off Sands Lane, Hunmanby		15	30	15												60
HA27 Land between Stonegate and Sheepdyke Lane,											10	10				20
HA28 Land to west of Napier Crescent, Seamer		25	50	50	50	50										225
HA29 Land to north and east of The Nurseries, East Ayton									20	20						40
HA30 Land to south of Racecourse Road, East Ayton		15	35	35	35	20										140
HA32 Land to west of The Grange, High Street, Burniston					20	20	20									60
HA33 Land to north of Limestone Road, Burniston				20	20											40
HA34 Land to south of Limestone Road, Burniston														20	20	40
HA35 Land at Brigg Road, Filey			35	35	10											80
HA36 Land at Dean Road, Scarborough				95												95
Planning Permissions																
High Mill Farm, Station Road, Scalby (Phase 1) *43 completions to date.	40	40	25													105
High Mill Farm, Station Road, Scalby (Future Phases)			15	40	40	40	40	40	40	40	40	32				367
Former Scarborough Rugby Union Football Club, Scalby Road, Scalby			59	24												83
Land at Danes Dyke, Newby			10													10
35 Trinity Road, Scarborough					14											14
Edgehill, Seamer Road, Scarborough	30	30														60
St Thomas Hospital, Foreshore Road, Scarborough					12											12
Carlton Hotel, Belmont Road, Scarborough	10															10
'Atlantis', Peasholm Gap, Scarborough					24											24
Former McCain Stadium Football Ground, Seamer Road, Scarborough		20	25													45
17-23 Aberdeen Walk (Former Evening News Office),	14															14
Salisbury Arcade, Huntriss Row, Scarborough			6	16												22
Middle Deepdale (East), Eastfield	77	95	75	75	75	75	50	35								557
Middle Deepdale (West), Eastfield	30	60	90	90	90	90	90	85								625
Burnside Resource Centre, 1 Burnside, Eastfield	10															10
West Garth, Cayton	20															20
Land at Eskdale Park, Whitby	40	40	23													103
Land off Highfield Road, Whitby		20	20													40
Land off Helredale Gardens and St Peters Road, Whitby	48	33														81
Sneaton Castle Farm, Castle Road, Whitby		30	50	60	50	40	16									246
Muston Road, Filey	30	30	30	27												117
Land to the west of Farside Road, West Ayton		25	25	21												71
Scarborough Road / Pasture Lane, Seamer				15	15											30
Electricity Building, Filey Road, Gristhorpe		15	15	15												45
All Other Planning Permissions (less than 10 units)	90	80	70	29												269
Known Sources of Housing																
Holbeck Hill, South Cliff, Scarborough		22														22
Bramcote School, Filey Road, Scarborough					54											54
Filey Road Sports Centre, Scarborough					20	20										40
Brooklands Hotel, Esplanade Gardens, Scarborough	5	5	12													22
Newby Farm Road / Danes Dyke, Scalby		42														42
Electricity Building, Filey Road, Gristhorpe (Phase 2)					15	15	10									40

Filey Tennis Courts, Southdene, Filey			15	15														30
Town Farm, High Street, Cloughton			12	12														24
Argyle Garage, Argyle Road, Whitby			14															14
Whitby Hospital Site, Whitby							60											60
`Hylands', Filey Road, Scarborough				30														30
'The Breece', West Street, Scarborough				15														15
Completions																		
Completions To Date (2011/12 - 2015/16)	1435																	1435
Windfall																		
Windfall (50 per annum)					50	50	50	50	50	50	50	50	50	50	50	50	50	650
Windfall (75 per annum)					75	75	75	75	75	75	75	75	75	75	75	75	75	975
Windfall (100 per annum)					100	100	100	100	100	100	100	100	100	100	100	100	100	1300
TOTAL (exc. Windfall)	1435	444	728	911	912	849	771	576	595	530	530	520	502	425	375	280	250	10633
Annual Requirement		450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	
Annual Over or Under Supply		-6	278	461	462	399	321	126	145	80	80	70	52	-25	-75	-170	-200	
Overall Over or Under Supply	-815	-821	-543	-82	380	779	1100	1226	1371	1451	1531	1601	1653	1628	1553	1383	1183	
Five Year Requirement		3678	3685	3014	2461	2363												
Actual Five Year Supply		3844	4171	4019	3703	3321												
Buffer over 5 Year Supply (as a %age)		4.51	13.18	33.34	50.47	40.57												